

Sustainability Report

April - June 2008

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1. PREFACE

At first we would like to thank all donors for their trust and all donations.

Moreover we are very happy to provide you with our first Sustainability Report, which contains an overview of all costs, project expenses and donations. This is the only way to built up transparency and trust.

Furthermore we would like to give an insight in our NGO foundation process.

If you have any inquiry, critique or other feedback, please do not hesitate to contact us (<u>info@sunaulosansar.org</u>).

Sunaulo Sansar NGO

Temba Gyalbo Tamang	Sabine Pundsack
- Chairman -	- Member for life -

2. NGO FOUNDATION PROCESS

Seven foundation members could establish a NGO in Nepal.

Every organization has its own constitution with stipulations in its objectives, membership, member meeting, member's rights, functions and duties, etc.

The organization is subjected to Society Registration Act, 2034 and is registered at the District Admin Office, District Local Development Office, Social Welfare Society and Tax Office.

A mandated lawyer arranged the foundation process, which lasted approximately one month.

Our in Nepali written constitution is already translated. For every interested donor we would like to provide an insight into the English version.

3. DONATIONS

We got the following **donations** in March, April, May and June:

March 2008:	NRP	36.900,00
April 2008:	NRP	6.760,00
May 2008:	NRP	18.456,60
June 2008:	NRP	20.293,00

Additionally we received the following **annual member fees** in May and June:

	NRP	94.909,60
May 2008: June 2008:	NRP NRP	1.500,00 11.000,00

Furthermore we received a lot of medicine, bandages, hygienic articles, injections and school material.

4. UNAVOIDABLE COSTS AND EXPENSES

The following unavoidable costs and expenses are incurred in March to June:

	NRP 4	9.555,00
June 2008: Translation, telephone and administration costs	NRP	19.155,00
May 2008: Homepage and administration costs	NRP	9.500,00
April 2008: Administration costs	NRP	2.000,00
March 2008: Lawyer fee, NGO foundation	NRP	18.900,00

5. PROJECT EXPENSES

We had no project expenses in April and May.

Project expenses in the amount of NRP 800,00 (two medicine bags) are incurred in June for Shree Primary School in Komin and Brabal.

Our current credit balance shows NRP 45.354,60.

The calculated costs for our project Komin Shree Primary School are NRP 226.383,00 (please check the published cost calculation in our website).

(Exchange rate on 30 th of July, 2008: EUR 1,00 = NRP 107,01)

6. NEW MEMBER'S INTRODUCTION

We are very happy to welcome our new member

Thomas Pfänder aus Crailsheim, Deutschland.

Thank you very much for your help and support.

7. NEPAL NEWS

Since 23 rd of July 2008 Nepal has its president and vice president. Ram Baran Yadhav, member of the Nepali Congress Party was elected for president and Parmananda Jha, member of the CPMNUL Party for vice president (communist party).

Long time after the elections took place in April 2008 the seven voted parties could not find any consensus and thus they were not able to build a new government.

Hopefully the new government will give Nepal and its inhabitant's peace and economic development and progress.